2015

# CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Emmett Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget		
Table of Contents.		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:  Computation to Determine Limi	for 2015	2	for Expenditures		Ose Only	
Alloc of MVT, RVT, and 16/20		3				
Schedule of Transfers	vi venicies rax	4				
Statement of Indebt. & Lease/Pu	ırchase	5	Ť.			
Statement of Indeed, & Beaser I	ronase					
Fund	K.S.A.					
General	79-1962		17,300	10,312		
Debt Service	10-113					
Library	12-1220					
Road	68-518c					
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
		_				
Special Machinery						
Totals		XXXXXX	17,300	10,312		.15
Budget Summary		0				.045
Neighborhood Revitalization			Vote publication required?	No		
Final Assessed Valuation:	County Clerk's U	Ise Only	ř.	1		
Emmett Township	228 43		- 1	9		
Emmett	646		050			
0	076	× 67	700			
Total Assessed Valuation		0	2201			
Total Assessed Valuation	Nov. 1, 2014 Va		229,0857			
Assisted by:	1407. 1, 2014 77	itaation	ll:	A		
	4)		0 m ha	1111		
Address:	•		There Oll	Myn		
		G	Han I	adour-		
Email:		V	Mr. A	7 16/		
Dittail.			1 fewale	JULY CO		
Attest: 8-8	2014""""					
Anne Monte	My DIME C.					
County Clerk	Seal		C	Poverning Body		
County Clerk	15					
The state of the s	OF KANS					
Special Road Election held	for	Mills for	years.			

**Amount of Levy** 

Emmett Township 2015

# **Computation to Determine Limit for 2015**

1. Total tax levy amount in 2014

2. 3.	Debt service levy in 2014  Tax levy excluding debt service	\$ - \$ -		0 10,142
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 527,974			
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 299,238  5b. Personal property 2013 - 113,288  5c. Increase in personal property (5a minus 5b) + 185,950			
6.	Valuation of property that has changed in use during 2014:  (Use Only if > 0) + 588			
7.	Total valuation adjustment (sum of 4, 5c, 6) 714,512			
8.	Total estimated valuation July 1,2014 229,079,977			
9.	Total valuation less valuation adjustment (8 minus 7) 228,365,465			
10.	Factor for increase (7 divided by 9) 0.00313			
۱1.	Amount of increase (10 times 3)	- \$		32
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	_	10,174
13.	Debt service levy in this 2015 budget	9		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=		10,174
15.	Consumer Price Index for all urban consumers for calendar year 2013	2		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$		152
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' \$		10,326

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alle	Allocation for Year 2015	15
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	10,142	22		1
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	10,142	22	1	1
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	22		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate	4		
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate			
Motor Vehicle Factor	ı	0.00217		
Recreational Vehicle Factor		ţ	0.00010	
16/20M Vehicle Factor			Ĭ	0.00010

2015

**Emmett Township** 

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-			
General	Special Machinery		<u> </u>	- 3	
Road	Special Machinery		-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Emmett Township Pottawatomie County

# STATEMENT OF INDEBTEDNESS

of         Rate         Amount         Outstanding         Date Due         2014         2015           Issued         Jan 1,2014         Interest         Principal         Interest         Principal           Issued         Interest         Principal         Interest         Principal         Interest         Principal           Issued         Interest         Interest         Principal         Interest         Principal           Issued         Interest         Interest         Interest         Interest         Interest           Issued         Interest         Interest         Interest         Interest         Interest           Issued         Interest         Inte	Date	Interest		Amount				unt Due	Amo	int Due
%         Issued         Jan 1,2014         Interest         Principal         Interest           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0	Jo	Rate	Amount	Outstanding	Date	e Due		)14	20	15
	ssne	%	Issued	Jan 1,2014	Interest	Principal	Inte		Interest	Principal
							1			
				0			0	C	C	C
				0			0	0	0	0
				0				0	0	•

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

E
lerm
of
Contract   Contract
(Months)

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Emmett Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

GeneralActual for 2013Estimate for 2014Unencumbered Cash Balance January 12,6687,700Receipts:	Proposed Budget Year for 2015 6,964  xxxxxxxxxxxxxxx  22 1 1 0 0
Unencumbered Cash Balance January 1       2,668       7,700         Receipts:	6,964  xxxxxxxxxxxxx  22  1  1  0
Receipts:         8,948         10,142 xx           Delinquent Tax         4         4           Motor Vehicle Tax         18         18           Recreational Vehicle Tax         1         1           16/20 M Vehicle Tax         0         0           LAVTR         1         1	22 1 1 0
Ad Valorem Tax       8,948       10,142 xx         Delinquent Tax       4         Motor Vehicle Tax       18       18         Recreational Vehicle Tax       1       1         16/20 M Vehicle Tax       0       0         LAVTR       1       1	22 1 1 0
Delinquent Tax         4           Motor Vehicle Tax         18         18           Recreational Vehicle Tax         1         1           16/20 M Vehicle Tax         0         0           LAVTR         0         0	22 1 1 0
Motor Vehicle Tax 18 18 Recreational Vehicle Tax 1 1 1 16/20 M Vehicle Tax 0 LAVTR	1 1 0
Recreational Vehicle Tax 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 0
16/20 M Vehicle Tax 0 LAVTR	
LAVTR	
	0
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Rec	
Total Receipts 8,971 10,161	24
Resources Available: 11,639 17,861	6,988
Expenditures:	
Officers Pay 1,200 1,200	1,200
Operating Expense 126 197	200
Employee Benefits	
Supplies	
Equipment	
Buildings Maintenance	
Insurance	
Cemetery Mowing 2,613 4,000	5,000
Cemetery Improvements 5,500	10,900
TOTAL	
Transfer to Spec. Mach.(No Levy)	
Does the General Fund have a tax levy	
Transfer to Spec. Mach.(Gen has Levy)	
Transfer can not exceed 25% Resources Avail	
Neighborhood Revitalization Rebate	
Miscellaneous	
Does misc. exceed 10% of Total Expenditures	
Total Expenditures 3,939 10,897	17,300
	xxxxxxxxxxx
2013/2014/2015 Budget Authority Amount: 10,897 10,897	17,300
Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	17,300
Tax Required	10,312
Delinquent Comp Rate: 0.0%	0
Amount of 2014 Ad Valorem Tax	10,312

# NOTICE OF BUDGET HEARING

The governing body of <u>Emmett Township</u> <u>Pottawatomie County</u>

will meet on August 4, 2014 at 8:00 P.M. at 8735 Nadeau Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Est	imate 2014	Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,939	0.041	10,897	0.046	17,300	10,312	0.04:
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
<u> </u>							
Special Machinery							
Totals	3,939	0.041	10,897	0.046	17,300	10,312	0.04
Less: Transfers	0		0		0		
Net Expenditure	3,939	[	10,897		17,300		
Total Tax Levied	8,865	[	10,142		xxxxxxxxxxx		
Total Assessed Valuation	218,369,323	[	222,403,219		229,079,977		
Township Assessed Valuation	Only				228,433,713		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0	Г	0		0	F	
Other	0	ŀ	0		0		
Lease Purchase Principal	0	ŀ	0		0		
Total	0	1	0		0		
*Tax rates are expressed in n							
James B Alys Township Offi	llozm						
	Page No.						

@ 785-Roth @	Assect Dealled by	will most on August 4 ring objections of taxon unique information is an	NOTIC	The givening body The givening body The givening body Stitumber County To M. at 8735 Nades Offer proposed use o wavefunde County Cl UDGET SUMMAIL	EARING of a te is Rd. for the full funds or early Office (IV)	e purpose of hearing of the amount of ad and will be available	Stare and valorem ax. o et this hearing.	of Kansa Townshi
26 [ 5	Fond Fond	Prior Year Ac		Current You Ea  Expenditures 10.897	Actual This Rate	Prop  Budget Authority for Expenditures	Amount of 2014 Ad Valoress Tan	Bst. Tax Retr
015 Indigns. 015 Tax Range Tax Range E.021 4.039	Debt Service Library Rood Special Rood Noolines Weed Pire Procedure				2.04	11,000	19,312	0.645
12.040	Special Machinery Table Less Transfer Nel Broccellers Total Assessed Valuation Totaling Assessed Valuation Occasionaling Indebtodersin (in)		0.043	10.897 0 10.697 10.142 222,403,219	9,946	17,300 0 17,200 33,000,000 23,079,977 228,433,713	16,312	0.045
	G.O. Boode Other Cone Purchase Principal Total Total Taxas areas are expressed in re Licenses Land Committee Committee Township Office	1811 0 0 0 0 0	E	20)3 0 0 0 0	E	76)4 0 0 0 0		